

**Corporate Resources Overview & Scrutiny Committee**  
**FORWARD WORK PROGRAMME 2012/13**

DATE	SUBJECT	O&S FOCUS	REPORT FROM
Thursday 11 <sup>th</sup> July 2103	Revenue Budget Monitoring 2012/13 (final out turn)	Monitoring	HF
	Revenue Budget Monitoring 2013/14 (Interim position)	Monitoring	HF
	Medium Term Financial Plan	Information and discussion	HF
	Welfare Reform Update	Information and discussion	HF
	Discretionary Housing Payments Update	Monitoring and Development	HF
	Assets as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	HAT
	Procurement as a Flintshire Futures workstream	Monitoring and Development	HICT&CS
	Review of Leisure Services Budgets	Development and confirmation	MEM
	Forward Work Programme	Development and confirmation	MEM
Thursday 12 <sup>th</sup> September 2013	Workforce as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	H of HR & OD
	Revenue Budget Monitoring 2013/14 Month 3	Monitoring	HF
	Q1 Performance Reporting	Monitoring and development	MEM
	Forward Work Programme	Development and confirmation	MEM

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<p>Thursday 10<sup>th</sup> October 2013</p>	<p>Customer Services as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)</p> <p>Revenue Budget Monitoring 2013/14 Month 4</p> <p>Forward Work Programme</p>	<p>Monitoring and development</p> <p>Monitoring</p> <p>Development and confirmation</p>	<p>H of ICT&amp;CS</p> <p>HF</p> <p>MEM</p>
<p>Thursday 14<sup>th</sup> November 2013</p>	<p>Revenue Budget Monitoring 2013/14 Month 5</p> <p>Procurement as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)</p> <p>Forward Work Programme</p>	<p>Monitoring</p> <p>Monitoring and development</p> <p>Development and confirmation</p>	<p>HF</p> <p>H of ICT&amp;CS</p> <p>MEM</p>
<p>Thursday 5<sup>th</sup> December- Wednesday 18<sup>th</sup> December</p>	<p>The 2014/15 Overview &amp; Scrutiny budget consultation meetings will take place between these two dates. Eight meetings are shown on the schedule of meetings and following consultation during the summer, the meetings which are needed will be organised.</p>		
<p>Thursday 12<sup>th</sup> December 2013</p>	<p>Revenue Budget Monitoring 2013/14 Month 6</p> <p>Q2 Performance reporting</p> <p>Finance as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)</p> <p>Forward Work Programme</p>	<p>Monitoring</p> <p>Monitoring and development</p> <p>Monitoring and development</p> <p>Development and confirmation</p>	<p>HF</p> <p>MEM</p> <p>HF</p> <p>MEM</p>

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Thursday 16 <sup>th</sup> January 2014	Revenue Budget Monitoring 2013/14 Month 7	Monitoring	HF
	Assets as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	HAT
	Forward Work Programme	Development and confirmation	MEM

**Legend:** CE = Chief Executive; HF = Head of Finance; H of HR&OD = Head of Human Resources & Organisational Development; H of ICT&CS = Head of ICT & Customer Service; H of L&DS = Head of Legal & Democratic Services; HAT = Head of Assets & Transportation; MEM = Member Engagement Manager